

RESOLUTION 2018-009

**A RESOLUTION AMENDING THE GENERAL FUND
FOR THE BUDGET YEAR 2017/2018 THE TOWN OF HOWEY IN THE HILLS**

RESOLVED, the total revenues for the fiscal year 2017/2018
General Fund is amended as follows:

	FY 17-18 Actual Year End	FY 17-18 Adopted Budget	FY 17-18 Amended Budget
<u>Revenues</u>			
 General Operating			
Ad Valorem Taxes	717,666	709,429	
County Ninth-Cent Gas Tax	10,688	10,400	
L.F.T. - First (1 to 6 Cents)	42,504	34,905	
Discretionary Sales Surtaxes -	122,499	106,579	
U.S.T. - Electricity	89,653	71,000	
U.S.T. - Propane	3,597	1,500	
CST - Communications Serv Tax	33,043	30,964	
Town Business Tax Receipt	4,210	3,300	
Zoning Permit Application Fees	0	-	
Plan Review (Ron-100%)	13,334	1,600	
Admin Fee (Town - 100%)	1,469	4,000	
Permits-Trees	100	0	
Variance Fees	0	0	
Mission Rise Developer Fees	0	0	
Whispering Pines Developer	0	0	
Venezia Developer Fees	0	0	
Gerling - Developer Fees	0	0	
Lake Hills PUD Developer Fees	0	0	
JB Boondocks - Developer Fees	0	0	
Mission Inn Marina	0	0	
Howey Estates Developer Fees	0	0	
Permit - Sign	0	25	
Inspection Fees Collected Due	151,249	20,000	
Permits-30%	60,558	10,500	
Fees Income - DCA/DBPR	5,917	750	
Franchise Fee - Electric	75,817	62,500	
Franchise Fee - Sprint Tower	33,451	26,679	
Franchise Fee - Verizon Tower	26,337	0	
Franchise Fee - Gas	1,649	2,200	
Cemetery Fees-Permits	4,345	200	
FEMA Grant	19,475		
FRDAP GRANT	50,000	0	
State Grant-Physical Environment	2,191	0	
SRS - Proceeds State Revenue	36,150	29,562	

SRS - Alcoholic Beverage	1,370	1,370	
SRS- Local Govt. 1/2 Cent	78,152	66,051	
Library Interlocal Agreement	33,222	32,722	
Library Expansion - Impact	0	0	
Lake County Business Tax	1,002	1,000	
Interest from Tax Collector	2,411	250	
Town Hall Copies/Faxes/Fees	0	0	
Public Record Requests	5	0	
Smoker Rental - non refundable	0	0	
Lien Search Charges	3,260	1,500	
Boat Ramp Decals	3,503	2,625	
Golf Cart Permits	650	625	
Reimbursement - Park/Smoker	300	0	
Miscellaneous Sales	10	0	
Library - Fees	29	15	
Library copies/Faxes	1,775	1,800	
Service Charge - Special Events	1,600	2,000	
Court Fines & Forfeits	13,098	8,000	
Library - Fines	576	720	
Interest Earnings	2,561	2,000	
Street Lighting Grant	0	5,279	
Pd Vest Grant	0	1,500	
LLEBG-Media Evidence Grant	0	1,000	
2009 Byrne Grant - Tactical	0	1,000	
364100 Sale-Cemetery Lots	0	1,830	
Sale - Equipment	0	0	
Donations - Police Dept	2,222	0	
Donations - Library	558	0	
SETTLEMENTS	12,214	24,617	
Miscellaneous Revenue	0	0	
Police Fees Collected	1,012	0	
Total Revenue	1,665,432	1,281,997	0

BE IT FURTHER RESOLVED, that the general appropriation of the Town of Howey in the Hills for the Fiscal Year 2017-2018 General Fund is amended as follows:

FY 17/18 Expenditures

	FY 17-18 Actual Year End	FY 17-18 Adopted Budget	FY 17-18 Amended Budget
Expenses			
Legislative	45,455	35,920	
Financial and Administrative	117,212	152,166	
Other General Government	281,367	186,750	
Police	691,226	565,269	
Code Enforcement	8,151	-	
Public Services	167,881	80,290	
Transportation	196,986	161,460	
Cemetery	1,515	2,670	
Library	83,809	92,186	
Parks and Recreation	26,817	15,795	
Historical Preservation	1,290	1,000	
Special Events	15,131	12,000	
Total Expenses	1,636,840	1,305,506	-

PASSED AND ADOPTED THIS xxth DAY OF BER, 2018

TOWN OF HOWEY IN THE HILLS

Chris Sears, Mayor

ATTEST

Dairian Burke
Town Clerk