



WCA of Florida  
321 Southridge Dr.  
Tavares, FL 32778

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April 30<sup>th</sup>, 2018

Ms. Darian Burke – Interim Town Clerk  
Town of Howey-In-The-Hills  
101 North Palm Avenue  
Howey, FL 34737

RE: CPI Request FY 18/19

Dear Ms. Burke;

WCA is pleased to be the solid waste and recycling service provider for the Town of Howey and I am amazed that a year has already gone by. I hope that WCA is not only meeting, but exceeding the expectations for the Residents, the Town Council and the Staff of Howey.

In section 10.2 (a) of our contract, adjustment to rates, the Contractor may petition the Town council annually for an annual CPI adjustment which shall not be unreasonably denied. The CPI for 2018, as reflected in the attached table, is 2.7%.

The calculation for the residential collection rate increase for FY 2018/2019 is 2.7% times the current residential rate which equates to an increase of \$.42 per home per month for a new rate of \$16.34. Commercial rates will also be adjusted to reflect the 2.7% increase. (See attached pricing matrix). Rate adjustments will go into effect October 1<sup>st</sup>, 2018.

Thank you for your and the City Councils consideration in this request and please contact me if any questions, or concerns.

Thank you

A handwritten signature in blue ink, appearing to be "JP" or "Jake Pack", written in a cursive style.

Jake Pack  
Central Florida District Manager  
WCA of Florida, LLC  
(800) 535-9533



Series Id: CUSR0000SEHG  
 Seasonally Adjusted  
 Series Title: Water and sewer and trash collection services  
 Area: U.S. city average  
 Item: Water and sewer and trash collection services  
 Base Period: DECEMBER 1997=100  
 Years: 2008 to 2018

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2008	148.039	148.677	149.199	149.695	150.338	151.238	152.061	153.664	154.139	155.485	156.173	156.673
2009	157.073	157.293	157.985	158.904	159.809	160.548	161.473	162.562	163.238	164.414	164.950	165.532
2010	166.687	167.734	168.470	169.311	170.048	170.505	171.222	171.834	172.675	173.168	174.147	174.973
2011	175.680	176.822	177.543	178.119	178.706	179.304	179.862	180.111	181.475	181.794	182.370	183.219
2012	183.960	185.051	185.999	187.400	187.921	189.068	189.776	191.422	191.777	192.337	193.119	193.706
2013	194.548	195.060	195.671	196.180	196.872	197.503	198.145	198.366	198.742	199.822	200.186	200.661
2014	201.110	201.718	202.351	202.935	203.283	203.884	205.052	205.822	206.295	207.731	208.727	209.864
2015	210.133	210.985	211.446	211.967	212.670	213.329	213.964	215.511	216.109	216.537	217.162	217.833
2016	218.226	218.648	219.375	220.288	221.435	221.804	221.509	222.248	223.041	223.626	224.580	225.185
2017	226.245	226.897	227.288	227.867	228.410	228.963	229.204	229.481	230.066	230.868	231.736	232.309
2018	232.805	233.467	233.942									

### FY 18/19 Commercial Dumpster Rates

Yards	1X	2X	3X	4X	5X	6X
2	\$65.81	\$118.24	\$170.65	\$223.05	\$275.49	\$458.26
4	\$79.19	\$144.96	\$210.77	\$276.56	\$342.26	\$550.55
6	\$92.55	\$171.72	\$250.90	\$330.06	\$409.22	\$642.86
8	\$105.95	\$198.48	\$291.02	\$383.56	\$476.09	\$735.17

### FY 18/19 Commercial Cart Rates

	1 Cart	2 Cart	3 Cart	4 Cart
Cart 2X/Wk	\$26.81	\$53.61	\$80.42	\$107.22