



FY 2017-2018 BUDGET AMENDMENT

Amend #: 2017/2018-005

Item Description:	A fifty percent payment for the debris removal
	from Hurricane Irma that was collected by Lake County
	Funds from Contingency Account=\$12,827.46

Substantiation:	

Funds Affected:	Fund #	Account #	Amount
	Debit	1519496	\$12,827.46
	Credit	1539340	\$12,827.46
	Credit		
	Debit		
	Credit		
	Debit		
	Credit		

Misc. Notes:	Contingency balance \$9,652.79 after this expenditure
Date Approved:	4/23/2018

Town Clerk/Finance Director Verification-Budget Amended:

**Minutes of meeting where budget was amended must be attached.*



LAKE COUNTY
FLORIDA

April 18, 2018

Mayor Chris Sears
Town of Howey-In-The-Hills
100 N. Palm Avenue
Howey-In-The-Hills, Florida 34737

RE: Agreement between Lake County and the Town of Howey-In-The-Hills for collection of storm debris from streets and right of way

Dear Mayor Sears:

Per the subject agreement activated by the Town of Howey-In-The-Hills letter dated September, 12, 2017, Lake County provided debris removal and monitoring services to the Town of Howey-In-The-Hills in the aftermath of Hurricane Irma. Additionally, the agreement was deactivated at the completion of the debris collection effort on February 15, 2018.

The calculation of Howey-In-The-Hills share has been determined based upon load tickets and monitoring service validation. At this time, the County is requesting payment for fifty percent (50%) of these costs. Once the County receives reimbursement from FEMA, a final invoice for the remainder of the adjusted balance will be submitted to the Town for payment.

Please feel free to contact my office with any questions at (352)253-6006 or mhamilton@lakecountyfl.gov.

Sincerely,

Mary Hamilton
Environmental Services Manager

Attachment

cc: Jeff Cole, County Manager
Kristian Swenson, Assistant County Manager
Jennifer Barker, Budget Director

ENVIRONMENTAL SERVICES | *A division of the Department of Public Works*
P.O. BOX 7800 • 323 N. SINCLAIR AV., TAVARES, FL 32778 • P 352.253.6005 • F 352.253.6015
Board of County Commissioners • www.lakecountyfl.gov



INVOICE

Lake County Board of County Commissioners
Public Works Department
PO Box 7800
Tavares, FL 32778

DATE: 4/18/2018
INVOICE #: 1004

BILL TO

Town of Howey-In-The-Hills
PO Box 128
101 N Palm Ave
Howey-In-The-Hills, FL 34737

JOB	PAYMENT TERMS
Hurricane Irma Debris Removal & Monitoring Services	50% of Total Estimated City Cost Due on receipt

DESCRIPTION	AMOUNT
Right of Way (ROW) Estimated Vegetative Debris Removal for Period of September 15, 2017 through January 31, 2018.	\$31,795.93
Right of Way (ROW) Estimated Construction Debris Removal for Period of September 15, 2017 through January 31, 2018.	\$374.00
Right of Way (ROW) Estimated Hazardous Limb and Tree Debris Removal Cost for Period of September 15, 2017 through January 31, 2018.	\$3,570.00
Site Management and Reduction Cost for Period of September 15, 2017 through January 31, 2018	\$12,885.90
Haul-Out and Disposal Cost for Period of September 15, 2017 through January 31, 2018	\$35,564.35
Monitoring service provided by Tetra Tech, Inc. Period of September 15, 2017 through October 17, 2017	\$14,727.75
Monitoring service provided by Tetra Tech, Inc. Period of October 18, 2017 through December 16, 2017	\$1,781.00
Monitoring service provided by Tetra Tech, Inc. Period of December 17, 2017 through January 31, 2018	\$1,920.75
TOTAL ESTIMATED COST	\$102,619.68
ESTIMATED 75% FEMA REIMBURSEMENT	\$76,964.76
ESTIMATED CITY COST	\$25,654.92
AMOUNT REQUESTED	\$12,827.46

Balance to be reconciled upon FEMA reimbursement