

**MINUTES OF THE HOWEY-IN-THE-HILLS TOWN COUNCIL
BUDGET WORK SESSION
HELD JULY 20, 2015**

Mayor Sears called the Town Council Budget Work Session of July 20, 2015 to order at 7:30 a.m.

Present: Mayor Sears, Mayor Pro-Tem Ernest, Councilor Nebel, Councilor Conroy, and Councilor Mabry.

Also Present: Chief Thomas, Administrative Assistant Rhoden and Town Clerk Brasher.

NEW BUSINESS

FY 2015-2016 Budget Information

- **Town Council Proposed Budget from July 13, 2015 Work Session**
- **Mayor Sears Proposed Budget**

Mayor Sears said he moved the millage rate back to 9.4000 and made changes to numerous line items in order to pay for the Central Avenue Road Project, N. Lakeshore Blvd. resurfacing, as well as other budget requests. He said the budget is balanced with money in the Contingency Account.

A lengthy discussion ensued regarding the millage rate and the changes made to the budget.

It was the consensus of the Town Council to leave the millage rate where it is, add back the Sergeant position to the Police Department, leave the positions and rates in the budget for Public Services, remove the N. Lakeshore Blvd. resurfacing money and place the remaining funds in the Contingency Account.

PUBLIC COMMENTS – No comments

The meeting adjourned at 8:45 a.m.



Chris Sears, Mayor

ATTEST:



Brenda Brasher, MMC
Town Clerk